Charter school Scottsdale Country Day School
Charter name

d.b.a. (as applicable)

County Maricopa **CTDS number** 078243000

FY 2026

State of Arizona

Charter School Annual Budget

Proposed
Version

Charter website link of posted budget https://scdsaz.com/board/#Budgets

By the Governing Board

We hereby certify that the budget for the school year 2026 was

Proposed	July 3, 2025
Adopted	
Revised	
	Date

1. Total budgeted revenues for fiscal year 2025 $ 1,502,033

2. Estimated revenues by source for fiscal year 2026

Local	1000	$ 142,557
Intermediate	2000	$ 0
State	3000	$ 1,303,434
Federal	4000	$ 17,632
TOTAL		$ 1,463,623

Charter school contact employee: Steve Prahcharov
Telephone: 480-452-5777 Email: steve@scdaz.com

The FY 2026 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 3, 2025
Type the date as MM/DD/YYYY

School official signature

School official signature

Steve Prahcharov
School official (typed name)

Joel Brice
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2026.

1. Average salary of all teachers employed in budget year 2026	$ 62,750
2. Average salary of all teachers employed in prior year 2025	$ 58,875
3. Increase in average teacher salary from the prior year 2025	$ 3,875
4. Percentage increase	6.6%

Comments on average salary calculation (optional):

Charter school Scottsdale Country Day School County Maricopa CTDS number 078243000

Expenses **1000 Schoolwide Project and 1500-1999 Other Special Projects**		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2025	Totals Budget year 2026	% Increase/ decrease	
100 Regular education										
1000 Instruction	1.	367,156	67,006	53,747	35,482	1,116	533,500	524,507	-1.7%	1.
Support services										
2100 Students	2.	25,992	4,743	1,821	2,832	406	41,438	35,794	-13.6%	2.
2200 Instruction	3.	70,318	12,833	0	536	0	92,047	83,687	-9.1%	3.
2300 General administration	4.	0	0	1,113	0	0	1,100	1,113	1.2%	4.
2400 School administration	5.	44,515	8,124	12,630	27,111	609	96,774	92,989	-3.9%	5.
2500 Central services	6.	53,795	9,818	57,271	3,844	10,142	130,365	134,870	3.5%	6.
2600 Operation & maintenance of plant	7.	8,666	1,581	194,492	3,338	51	207,270	208,128	0.4%	7.
2900 Other support services	8.	0	0	0	0	0	0	0		8.
3000 Operation of noninstructional services	9.	0	0	0	42,349	0	41,863	42,349	1.2%	9.
4000 Facilities acquisition & construction	10.	0	0	0	0	0	0	0		10.
5000 Debt service	11.	0	0	0	0	0	0	0		11.
610 School-sponsored cocurricular activities	12.		0	10,620	18,373	14,098	0	43,091		12.
620 School-sponsored athletics	13.		0	0	0	0	0	0		13.
630, 700, 800, 900 Other programs	14.		0	0	0	0	62,902	0	-100.0%	14.
Subtotal (lines 1-14)	15.	570,442	104,105	331,694	133,865	26,422	1,207,259	1,166,528	-3.4%	15.
200 Special education										
1000 Instruction	16.	0	0	0	0	0	0	0		16.
Support services										
2100 Students	17.	49,398	8,355	1,163	73	0	50,952	58,989	15.8%	17.
2200 Instruction	18.	33,911	6,189	0	0	0	45,713	40,100	-12.3%	18.
2300 General administration	19.	0	0	0	0	0	0	0		19.
2400 School administration	20.	0	0	0	0	0	0	0		20.
2500 Central services	21.	0	0	0	0	0	0	0		21.
2600 Operation & maintenance of plant	22.	0	0	0	0	0	0	0		22.
2900 Other support services	23.	0	0	0	0	0	0	0		23.
3000 Operation of noninstructional services	24.	0	0	0	0	0	0	0		24.
4000 Facilities acquisition & construction	25.	0	0	0	0	0	0	0		25.
5000 Debt service	26.	0	0	0	0	0	0	0		26.
Subtotal (lines 16-26)	27.	83,309	14,544	1,163	73	0	96,665	99,089	2.5%	27.
400 Pupil transportation	28.	0	0	0	0	0	0	0		28.
530 Dropout prevention programs	29.	0	0	0	0	0	0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.	0	0	0	0	0	0	0		30.
550 K-3 Reading	31.	11,000	1,031	0	0	0	11,630	12,031	3.4%	31.
Subtotal (lines 15 and 27-31)	32.	664,751	119,680	332,857	133,938	26,422	1,315,554	1,277,648	-2.9%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	120,000	20,648	0	0		135,834	140,648	3.5%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						8,980	8,740	-2.7%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						25,471	17,632	-30.8%	37.
Total (lines 32-37)	38.	784,751	140,328	332,857	133,938	26,422	1,485,839	1,444,668	-2.8%	38.

Charter school Scottsdale Country Day School | County Maricopa | CTDS number 078243000

Federal and State projects

1100-1399 Federal projects	Prior year 2025	Budget year 2026	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	0	0	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0	0	2.
3. 1160 ESEA Title IV-21st Century Schools	0	0	3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	0	4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	0	5.
6. 1200 ESEA Title VII-Indian Education	0	0	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0	0	7.
8. 1220 IDEA, Part B	21,854	17,632	8.
9. 1230 Johnson-O'Malley	0	0	9.
10. 1240 Workforce Investment Act	0	0	10.
11. 1250 AEA-Adult Education	0	0	11.
12. 1260-1270 Vocational Education-Basic Grants	0	0	12.
13. 1280 ESEA Title X-Homeless Education	0	0	13.
14. 1290 Medicaid Reimbursement	0	0	14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0	0	15.
16. 13__ Impact Aid	0	0	16.
17. 1310-1399 Other Federal Projects	3,617	0	17.
18. Total federal projects (lines 1-17)	25,471	17,632	18.
1400-1499 State projects			
19. 1400 Vocational Education	0	0	19.
20. 1410 Early Childhood Block Grant	0	0	20.
21. 1420 Extended School Year-Pupils with Disabilities	0	0	21.
22. 1425 Adult Basic Education	0	0	22.
23. 1430 Chemical Abuse Prevention Programs	0	0	23.
24. 1435 Academic Contests	0	0	24.
25. 1450 Gifted Education	0	0	25.
26. 1456 College Credit Exam Incentives	0	0	26.
27. 1460 Environmental Special Plate	0	0	27.
28. 1465 Charter School Stimulus Fund	0	0	28.
29. 14__ Arizona Industry Credentials Incentive	0	0	29.
30. Other State Projects	0	0	30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	25,471	17,632	32.

Capital acquisitions

	Prior year 2025	Budget year 2026	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2025	Program 200 budget year 2026	
1. Total all disability classifications	96,665	99,089	1.
2. Gifted education	0	0	2.
3. ELL incremental costs	0	0	3.
4. ELL compensatory instruction	0	0	4.
5. Remedial education	0	0	5.
6. Vocational and technical ed.	0	0	6.
7. Career education	0	0	7.
8. Total (lines 1-7)	96,665	99,089	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2025	Budget year 2026	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	8,980	8,740	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	0	0	4.
5. Total Instructional Improvement (lines 1-4)	8,980	8,740	5.

Proposed ratios for special education

Teacher-pupil	1 to	16.6
Staff-pupil	1 to	9.5

Selected expenses by type

(Must be included on page 1)

Audit services	10,500
Classroom instruction	703,558

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 0

Debt service

Interest 6850	0
Redemption of principal	0

Charter school Scottsdale Country Day School County Maricopa CTDS number 078243000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals Prior year 2025	Totals Budget year 2026	% Increase/ decrease	
Classroom Site Project 1010									
1000 Instruction	1.	120,000	20,648			135,834	140,648	3.5%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	120,000	20,648	0	0	135,834	140,648	3.5%	6.

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School Scottsdale Country Day School County Maricopa CTDS number 078243000

Expenses		Number of personnel Prior year	Number of personnel Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2025	Totals Budget year 2026	% Increase/ decrease	
English Language Learner Project - 1071												
260 Special education—ELL incremental costs												
1000 Instruction	1.	0.00							0	0		1.
Support services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General administration	4.	0.00							0	0		4.
2400 School administration	5.	0.00							0	0		5.
2500 Central services	6.	0.00							0	0		6.
2600 Operation & maintenance of plant	7.	0.00							0	0		7.
2900 Other support services	8.	0.00							0	0		8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation—ELL incremental costs												
Support services												
2700 Student transportation	10.	0.00							0	0		10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of personnel Prior year	Number of personnel Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2025	Totals Budget year 2026	% Increase/ decrease	
Compensatory Instruction Project - 1072												
265 Special education—ELL compensatory instruction												
1000 Instruction	12.	0.00							0	0		12.
Support services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General administration	15.	0.00							0	0		15.
2400 School administration	16.	0.00							0	0		16.
2500 Central services	17.	0.00							0	0		17.
2600 Operation & maintenance of plant	18.	0.00							0	0		18.
2900 Other support services	19.	0.00							0	0		19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil transportation—ELL compensatory instruction												
Support services												
2700 Student transportation	21.	0.00							0	0		21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

FY 2026 Summary of charter school proposed budget

CTDS number 078243000

1000 Schoolwide Project	Totals		%
100 Regular education	Prior year 2025	Budget year 2026	Increase/ decrease
1000 Instruction	533,500	524,507	-1.7%
Support services			
2100 Students	41,438	35,794	-13.6%
2200 Instruction	92,047	83,687	-9.1%
2300 General administration	1,100	1,113	1.2%
2400 School administration	96,774	92,989	-3.9%
2500 Central services	130,365	134,870	3.5%
2600 Operation & maintenance of plant	207,270	208,128	0.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	41,863	42,349	1.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	43,091	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	62,902	0	-100.0%
Regular education subtotal	1,207,259	1,166,528	-3.4%
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	50,952	58,989	15.8%
2200 Instruction	45,713	40,100	-12.3%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	96,665	99,089	2.5%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	11,630	12,031	3.4%
Total	1,315,554	1,277,648	-2.9%

The budget of Scottsdale Country Day School for fiscal year 2026 was officially proposed by the Governing Board on July 03, 2025. The complete budget may be reviewed by contacting Steve Prahcharov at 4804525777 or steve@scdaz.com.

Special education programs	Totals		%
	Prior year 2025	Budget year 2026	Increase/ decrease
Total all disability classifications	96,665	99,089	2.5%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	96,665	99,089	2.5%

Expenses by project

	Totals		%
	Prior year 2025	Budget year 2026	Increase/ decrease
Schoolwide	1,315,554	1,277,648	-2.9%
Classroom Site Project	135,834	140,648	3.5%
Instructional Improvement	8,980	8,740	-2.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	25,471	17,632	-30.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,485,839	1,444,668	-2.8%

Average teacher salary

Average salary of all teachers employed in the budget year 2026	62,750
Average salary of all teachers employed in the prior year 2025	58,875
Increase in average teacher salary from the prior year 2025	3,875
Percentage increase	6.6%

Comments on average salary calculation (optional):

Charter school Scottsdale Country Day School **County** Maricopa **CTDS number** 078243000

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2024 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2025 project balances and planned uses in FY 2026 and thereafter

	All Projects
1. FY 2024 final ending project balance	349,731
If the final ending project balance does not agree with the submitted FY 2024 AFR, revise the AFR and resubmit to ADE	
2. **FY 2025 activity, year-to-date and estimated through June 30**	
(a) FY 2025 revenues	1,483,877
(b) FY 2025 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	1,481,050
3. **Estimated FY 2025 ending project balance**	352,558
(a) With donor restrictions/Restricted	0
(b) Without donor restrictions/Unrestricted	352,558
(c) Total (must agree to line 3 above)	352,558
4. **Estimated FY 2025 ending project balance and planned uses**	
(a) Deficit balance	0
(b) Planned to be spent in FY 2026	0
(c) Planned to be spent in FY 2026 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2026	352,558
(e) Total project balance (should agree to amount on line 3)	352,558

5. Comments (optional)

None